## WHITTINGHAM PARISH COUNCIL COMMUNITY INFRASTUCTURE REPORT

1st Aril 2016 - 31st March 2017

### BACKGROUND

The Community Infrastructure Levy (CIL) allows local authorities to raise monies from development to improve or provide infrastructure in and around their areas.

A CIL charge is non-negotiable, however, there are exemptions for some types of development such as affordable housing, self-build, self-build extension or annex and charitable relief.

Preston City Council adopted the CIL charge on 24th June 2014 and CIL came into effect from the 1st December 2014. Amendments to the 2010 Community Infrastructure Levy Regulation, require Preston City Council to pass 15% of CIL receipts (collected from developments in a Parish), directly to the Parish Council. In areas with a Neighbourhood Development Plan, the amount increases to 25%.

Payments to areas **without** a Neighbourhood Development Plan will be capped to £100 per council tax dwelling per year. This means that a Parish with 500 dwellings cannot receive over £50,000 of CIL receipts per year. Areas with a Neighbourhood Development Plan will not be subject to the cap.

For information Whittingham does not currently have a Neighbourhood Development Plan.

### **FINANCES**

The City Council passes accumulated funds to the Parish Council twice a year. Payments received between 1st April & 30th September are passed to the Parish Council by the 28th October and payments received between 1st October & 31st March are passed to the Council by the 28th April of every year.

### How the funds must be spent

Parish funds must be used 'to support the development of the local area by funding:

- (a) the provision, improvement, replacement, operation or maintenance of infrastructure;
- (b) anything else that is concerned with addressing the demands that development places on an area.'

These wider spending powers allow the local community to decide what they need to help mitigate the impacts of development, for example the money can be used for open space provision, playgrounds, cycle paths, landscape, planting, etc or they can choose to contribute to larger projects funded by other bodies, such as the City or County Council. If a Parish Council fails to spend CIL funds within 5 years of receipt, or the funds have not been applied in accordance with the Regulations, then the City Council can serve a notice on the Parish Council requiring it to repay some or all of the receipts passed. The City Council will be required to spend any recovered funds in the Parish Council's area.

To ensure transparency, Parish Councils must publish each year their total CIL receipts; total expenditure; a summary of what the CIL was spent on; and the total amount of receipts retained at the end of the reported year from that year and previous years.

**APPENDIX A** lists the planning applications subject to CIL payments in Whittingham during the financial year  $1^{st}$  April  $2016 - 31^{st}$  March 2017.

**APPENDIX B** lists the total CIL receipts, expenditure and current balances.

APPENDIX C is the Business Plan for CIL expenditure

CIL Ref	Applicant	Proposal	Parish Council	Parish Council Parish Council payment Paid	Paid	Balance
06/2014/0586 THOMPSON	THOMPSON	COMMUNITY INFRASTRUCTURE LEVY CHARGE	Whittingham	-5,681.91	2,840.96	-5,681.91 2,840.96 -2,840.95
	HOMES C/O PGB	HOMES C/O PGB 06.2014.0586 OLD POPLAR FOUNDRY INGLEWHITE				
	ARCHITECTURAL	ARCHITECTURAL ROAD LONGRIDGE . ERECTION OF 4no. DETACHED				
	SERVICES LTD	THREE STOREY DWELLINGS . 582.76 sq m x £65.00				
		sd m				
				-5,681.91	2,840.96	-5,681.91 2,840.96 -2,840.95

# CIL FINANCE 2016 - 2017

WHITTINGHAM PARISH COUNCIL	INCOME	CCLA FUND CO-OP	CO-OP	BALANCE
Apr 2015 - March 2016 From PCC	£89,308.64			
Transferred to CCLA Fund		£89,308.64		£89,308.64
Apr 2016 - March 2017 From PCC	£2,840.95		£2,840.95	

o exceed 5% of total £ 142.00	Apr 2016 - March 2017 From PCC £2,840.95		£2,840.95	
o exceed 5% of total       £ 142.00         iletter       £ 150.00       CQ 1183         ws & Annual Report       £ 205.00       CQ 1205         sign Template       £ 500.00       CQ 1211         vsletter / ClL form       £ 92.00       CQ 1219         xsletter / ClL form       £1,089.00       CQ 1219         xsletter / ClL form       £1,089.00       CQ 1219				
tal £ 142.00 CQ 1183  ort £ 205.00 CQ 1205  £ 500.00 CQ 1211  £ 92.00 CQ 1211  £ 92.00 CQ 1219  £ 1,089.00  £1,089.00	2016 - 17 Expenditure			BALANCE
E 150.00 CQ 1183  £ 205.00 CQ 1205  £ 500.00 CQ 1211  £ 92.00 CQ 1211  £ 92.00 CQ 1219  £ 1,089.00  £1,089.00	CIL Administration not to exceed 5% of total		£ 142.00	
ort       £ 205.00       CQ 1205         £ 500.00       CQ 1211         £ 92.00       CQ 1213         £ 92.00       CQ 1219         £1,089.00       £1,089.00         £89,308.64       £1,751.95	Apr 2016 - Spring Newsletter		£ 150.00 CQ 1183	
£ 500.00 CQ 1211 £ 92.00 CQ 1219 £1,089.00 £1,089.00	Aug 2016 - Summer News & Annual Report		£ 205.00 CQ 1205	
£ 92.00 CQ 1219 £1,089.00 £89,308.64 £1,751.95	Aug 2016 - Website Design Template		£ 500.00 CQ 1211	
	Nov 2016 - Autumn Newsletter / CIL form		£ 92.00 CQ 1219	
			£1,089.00	
		£89,308.64	£1,751.95	£91,060.59

## CIL Business Plan 2016/17

WHITTINGHAM PARISH COUNCIL CIL		INCOME
Balance Forward	2015-16	89,308.64
Received from Preston City Council	Oct-16	2,840.95
		92,149.59

INCOME	41	92,149.59
EXPENDITURE	41	1,089.00
2016 / 17 Balance	ч	91,060.59

Expenditure Ideas	Criteria for CIL	Est. Cost	Actual cost	Progress	TIMESCALE
1 Contribution to Police office	New Housing development equals additional security and policing	£300		Waiting for police to agree a SLA. Opening hours to be published	2016 / 2017
2 Creation of a Parish Newsletter.	Publicity re new housing sites, promote Parish Council and engagement tool for CIL expenditure ideas	£765	£447	Logo approved and 1st edition published. Need PCC to agree valid CIL expenditure before Dec or complete power of competence training	2016 / 17 and ongoing expense
3 Creation of a website	Publicity re developments, promote PC and ideas for CIL expenditure	£500	£500	Easy-web approved. Template agreed. Pages written, docs transferred to PDF. Site now live www.whittinghamparishcouncil.org.uk	2016 / 2017
4 Footpath at side of Goosnargh Play Area to Village Hall	City Council owned land but improvements will benefit many residents			Contacted PCC for improvement ideas and estimation of costs - waiting for PCC to advise site vist date	2017 / 2018
5 Litter / dog bins at Green Nook and Halfpenny Lane	Direct cost associated with new development			Not provided by developer. PCC to confirm if bins are needed. May be able to pursue under S106 once 75% of properties occupied	2017 / 2018
Administration to cover above	Parish can retain 5%		£142		
			£1,089		